A regular meeting of the Board of Trustees of The Junior College District of St. Louis, St. Louis County, Missouri, was held on Monday, December 13, 1965 at the Central Office of the District, 7508 Forsyth Blvd., St. Louis, Missouri.

1. GENERAL FUNCTIONS

1.2 Roll Call

The Board President, Mrs. Joseph C. Bastian, called the meeting to order at 8:10 p.m. The following members were present:

Mrs. Joseph C. Bastian

Messrs. Morris Glaser

Guy S. Ruffin

Joseph G. Stewart

Gerald V. Williamson

Due to a prior commitment, Board Member Lester C. Geil was not present; Dr. Joseph P. Cosand, President of the District, was not present because of minor illness.

Also present were Mr. John C. Robertson, Vice President; Dr. Glynn E. Clark, Campus Director; Dr. R. William Graham, Campus Director; Dr. Douglas F. Libby, Jr., Campus Director; Mr. Lawrence F. O'Neil, Coordinator of Physical Facilities; Mrs. Mary Jane Calais, Acting Treasurer -- all of The Junior College District staff. Mr. Bruce E. Woodruff of the firm of Armstrong, Toasdale, Roos, Kramer and Vaughan, Counsel for the District; and Mr. Duane Anderson, an intern.
from the University of Michigan, presently working on the Forest Park Campus, were also present.

1.3 Minutes

Board President Bastian asked for approval of the Minutes of the Regular Meeting of November 22, 1965, including previously submitted correction. On motion by Mr. Williamson, seconded by Mr. Ruffin, and with the aye vote of all Board Members present, the Minutes of the Regular Meeting of November 22, 1965 were approved as submitted.

1.4 Welcome to Guests

Board President Bastian called upon Dr. Glynn E. Clark, Campus Director of the Meramec Campus to introduce faculty member Glenn G. Grothaus, an instructor in Business Administration at the Meramec Campus.

Board President Bastian also welcomed Mr. King McCrory, reporter from the Globe-Democrat to the Board Meeting.

1.6 Communications

Mrs. Juanita Novak read a letter from D. Grant Morrison, Department of Health, Education and Welfare, Washington, D.C. thanking Dr. Graham for his presentation and participation in the State Directors Conference in St. Louis.

1.7 Treasurer's Report

Board President Bastian called upon Acting Treasurer, Mrs. Mary Jane Calais, to present the Treasurer's Report for the month ending November 30, 1965. A general discussion followed. Whereupon, on motion by Mr. Glaser, seconded by Mr. Williamson, and with the aye vote of all members of the Board who were present, the Treasurer's Report for the month ending November 30, 1965 was approved as submitted, and is attached as an addendum to these Minutes.
1.8 Ratification of Investments

The next item of business was a request for ratification of the investments made on behalf of the District by the Acting Treasurer. In accordance with Board policy, requests for three bids had gone out prior to the investments. The following bids were received:

<table>
<thead>
<tr>
<th>Amount</th>
<th>Date Of Purchase</th>
<th>Date Of Maturity</th>
<th>Bidder</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>$100,000</td>
<td>11/24/65</td>
<td>11/30/65</td>
<td>First National Bank</td>
<td>3.75</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Merrill, Lynch, Pierce,</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Fennor, Smith, Inc.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Mercantile Trust</td>
<td>Unable to bid</td>
</tr>
<tr>
<td>$200,000</td>
<td>11/24/65</td>
<td>1/27/66</td>
<td>First National Bank</td>
<td>4.02</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Merrill, Lynch, Pierce,</td>
<td>4.03</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Fennor, Smith, Inc.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Mercantile Trust</td>
<td>4.00</td>
</tr>
<tr>
<td>$100,000</td>
<td>11/26/65</td>
<td>12/2/65</td>
<td>First National Bank</td>
<td>3.75</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Merrill, Lynch, Pierce,</td>
<td>3.75</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Fennor, Smith, Inc.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Mercantile Trust</td>
<td>3.72</td>
</tr>
<tr>
<td>$100,000</td>
<td>12/1/65</td>
<td>12/9/65</td>
<td>First National Bank</td>
<td>3.65</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Mercantile Trust</td>
<td>3.70</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Merrill, Lynch, Pierce,</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Fennor, Smith, Inc.</td>
<td></td>
</tr>
<tr>
<td>$100,000</td>
<td>12/1/65</td>
<td>1/27/66</td>
<td>First National Bank</td>
<td>3.97</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Mercantile Trust</td>
<td>3.98</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Merrill, Lynch, Pierce,</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Fennor, Smith, Inc.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Unable to bid</td>
<td></td>
</tr>
</tbody>
</table>

Whereupon, on motion by Mr. Williamson, seconded by Mr. Glaser, and with the aye vote of all Board members who were present, it was

RESOLVED, That the following investments made on behalf of The Junior College District by the Acting Treasurer thereof, be and hereby are, ratified, approved, and adopted by the Board of Trustees:

12/13/65
$100,000 U. S. Treasury Bills, purchased November 24, 1965, due November 30, 1965, from the First National Bank of St. Louis on a 3.75 basis, for a total cost of $99,937.50.

$200,000 U. S. Treasury Bills, purchased November 24, 1965, due January 27, 1966, from the First National Bank of St. Louis on a 4.02 basis, for a total cost of $198,570.67.

$100,000 U. S. Treasury Bills, purchased November 26, 1965, due December 2, 1965, from the First National Bank of St. Louis on a 3.75 basis, for a total cost of $99,937.50.

$100,000 U. S. Treasury Bills, purchased December 1, 1965, due December 9, 1965, from the First National Bank of St. Louis on a 3.65 basis, for a total cost of $99,918.89.

$100,000 U. S. Treasury Bills, purchased December 1, 1965, due January 27, 1966, from the First National Bank of St. Louis on a 3.97 basis, for a total cost of $99,371.42.

2. **PERSONNEL**

2.1 **Classified Personnel**

The following classified personnel was recommended for employment, and after due discussion, and on motion by Mr. Williamson, seconded by Mr. Glaser, and with the aye vote of all members of the Board present, it was RESOLVED, That the following classified personnel be employed by The Junior College District in the classification and at the salary indicated, said salary classification having been previously approved by the Board:

Mr. Joseph John Lonigro - Construction Inspector, Physical Facilities - 23A - Effective 12/27/65

3. **CURRICULUM AND INSTRUCTION**

3.1 **Technical Education Center**

Dr. Libby, Acting Director of the Technical Education Center, reported on the progress being made by the center. This center has been named, "Midwest Technical Education Center", is temporarily located on the Meramec Campus, and
financed through the $115,000 grant from Carnegie Foundation. Although at the time this grant was awarded it was hoped two other such centers might be established, to this date, this is the only center which has been given financial assistance.

The Technical Education Center provides the Midwestern area with an opportunity to develop leaders in technical education, and other educators and interested citizens with information about technical education. This center is responsible for the formation of educational programs, consultant services, instructional resources, and research related to technical-vocational education.

Dr. Casand, President of the District, is Chairman of the Executive Committee of the Technical Education Center, composed of one representative each from Washington University, St. Louis University, University of Missouri, and Southern Illinois University; the Higher Education Coordinating Council is Advisory Committee to the Executive Committee.

3.2 Allied Health Services Project

Dr. Graham, Vice President and Campus Director of the District, reported on what is being done on the Allied Health Services Project, financed by the Kellogg Foundation, under the leadership of Harry Davis.

Provisions of the grant were for the expansion and development of health programs, and since the first of September the committee appointed to this project have been working on a research design. Dr. Graham explained that personal interviews have been conducted with various St. Louis area hospitals concerning their needs for these services, and he distributed a survey of the data which has been compiled which will serve as a basis for such an analysis.
4. **COLLEGE FACILITIES**

Board President Bastian asked Mr. Lawrence O'Neill, Coordinator of Physical Facilities for the District, to report on the construction progress at the Forest Park site.

Mr. O'Neill pointed out that one of the important points of interest was the selection of brick for the buildings at the Forest Park Campus by the Board of Trustees, prior to this meeting. The brick decided upon by the Board was discussed, and Mr. O'Neill stated correspondence has been received from the officials of the brick company assuring the District there would be no increase in the price of the selected brick in the second and third cores of the Forest Park building project, beyond the cost for the first core, except for any normal escalations in price applicable to the entire brick industry. Copies of letters from Hydraulic Press Brick Company dated December 1, 1965 and December 6, 1965 are attached as addendums to these Minutes.

Mr. O'Neill further reported that construction of the foundations at the Forest Park site have been completed, and the concrete work is now underway. Due to minor problems with the concrete consistencies at the point of origin, it has been necessary for the District to have an inspector present at all times to check the quality of the concrete. This problem is in the process of being solved.

Mr. O'Neill stated that it was hoped that on approximately March 1, 1966 the District would be able to advertise for bids for construction of the two County campuses. At this time, it is felt it would be more advantageous to let certain aspects of the construction in smaller contracts rather than to include all work to be done in one lump sum contract.

12/13/65 - 6 -
5. **BUSINESS AND FINANCE**

5.1 **Warrant-Check Register**

The Vice President of the District, Mr. Robertson, presented the Warrant-Check Register for the month ending November 30, 1965. The expenditures for this period, as listed in the above mentioned Warrant-Check Register are as listed in the addendum attached to these Minutes.

A general discussion followed. Whereupon, on motion by Mr. Williamson, seconded by Mr. Stewart, and with the aye vote of all members of the Board who were present, the Board ratified and approved the payment of all expenditures made in accordance with the Warrant-Check Register for the month of November, 1965.

5.2 **Acceptance of Scholarship From National Secretaries Association**

The Board of Trustees was requested to accept a scholarship from the National Secretaries Association, St. Louis Chapter, in the amount of $280.00 per year; provisions of this scholarship had been outlined to the Board members.

A general discussion followed. Whereupon, on motion by Mr. Stewart, seconded by Mr. Williamson, and with the aye vote of all members of the Board who were present, it was

RESOLVED, That the Board of Trustees of The Junior College District of St. Louis - St. Louis County, Missouri accept the scholarship from the National Secretaries Association, St. Louis Chapter, in the amount of $280.00 per year, upon the terms and conditions and subject to the provisions of the stipulations attached to these Minutes and expressly incorporated herein.

FURTHER RESOLVED, That the Secretary of the Board be requested to express the Board's appreciation for this scholarship.

5.3 **Approval of Contract With Russ David Productions**

The Board of Trustees was requested to approve a contract between The Junior College District and Russ David Productions to provide a seven piece band
for a Florissant Valley Campus dance to be conducted at the Bel Aire East Motel on March 5, 1966.

Whereupon, on motion by Mr. Stewart, seconded by Mr. Williamson, and with the aye vote of all members of the Board who were present, it was

RESOLVED, That the Board of Trustees of The Junior College District of St. Louis - St. Louis County, Missouri enter into a contract with Russ David Productions to provide an orchestra for a dance at the Florissant Valley Campus on the terms of the contract attached to these Minutes and by reference incorporated herein.

FURTHER RESOLVED, That the President of the Board of Trustees be and hereby is, authorized and directed to execute said contract on behalf of the District.

5.4 Approval of Contract With St. Louis Children's Hospital

A contract between The Junior College District and the St. Louis Children's Hospital was recommended for approval by the Board of Trustees, to provide facilities for The Junior College District's Nursing Program.

A general discussion followed. Whereupon, on motion by Mr. Williamson, seconded by Mr. Glaser, and with the aye vote of all members of the Board who were present, it was

RESOLVED, That the Board of Trustees of The Junior College District of St. Louis - St. Louis County, Missouri, enter into a contract with St. Louis Children's Hospital to provide clinical facilities for the District's Nursing Program, in the form of the contract attached to these Minutes, and by reference incorporated herein.

FURTHER RESOLVED, That the President of the Board of Trustees be, and hereby is, authorized and directed to execute said contract on behalf of the District.

5.5 Approval of Revised Budget For 1965-66 College Year

Mr. Robertson, Vice President for Business of the District, presented The Junior College District Revised Budget for the 1965-66 college year. After considerable explanation and discussion, and upon motion by Mr. Glaser, seconded
by Mr. Ruffin, and with the aye vote of all members of the Board who were present, it was

RESOLVED, That the Revised Budget for the 1965-66 college year be, and hereby is, amended in accordance with the Summary attached to those Minutes, and incorporated herein.

FURTHER RESOLVED, That the Amendments shown therein be, and hereby are, deemed appropriated for the purposes therein set out.

5.6 Acceptance of Donation From Dr. Samuel D. Soule, M.D.

Vice President of the District, Mr. Robertson, requested the Board of Trustees accept an unrestricted donation of $25.00 from Dr. Samuel D. Soule, M.D., to be placed in the District’s Student Loan Fund, in memory of W. MacLean Johnson and Mrs. Irving Rosenberg; and in honor of the birthday of Mrs. Maurice Weil.

A general discussion followed. Whereupon, on motion by Mr. Williamson, seconded by Mr. Stewart, and with the aye vote of all members of the Board present, it was

RESOLVED, That the unrestricted donation of $25.00 from Dr. Samuel D. Soule, M.D. to The Junior College District Student Loan Fund, be accepted, and that the Secretary of the Board be directed to write a letter of appreciation to Dr. Soule for this donation.

5.7 Certification of November 16, 1965 Election Results

The Board of Trustees was requested to canvass the November 16, 1965 election returns, and certify the results.

The Secretary of the Board reported that, pursuant to a certain resolution adopted by the Board of Trustees on the eleventh day of October, 1965, in the matter of calling a special election to be held within The Junior
College District of St. Louis, St. Louis County, Missouri, on the sixteenth day of November, 1965, copies of said resolution were filed with the Boards of Election Commissioners for the City of St. Louis and for St. Louis County, respectively, on the fifteenth day of October, 1965.

The Secretary further reported that, as directed by the aforesaid resolution, notice of the aforesaid election was published in the St. Louis Globe-Democrat on the thirtieth day of October, and sixth and thirteenth days of November, 1965; and in the St. Louis Post-Dispatch on the thirtieth day of October, and sixth and thirteenth days of November, 1965, and the said Secretary did then and there present to the Board affidavits executed by the publishers of the said newspapers evidencing such publication.

The Secretary presented to the Board the abstracts of votes cast in said Junior College District at said special bond issue election held therein on the sixteenth day of November, 1965, made by the Boards of Election Commissioners for the City of St. Louis and for St. Louis County, respectively, showing an aggregate of one hundred thirty-six thousand, four hundred seventy-two (136,472) votes cast in favor of the Proposition submitted at said election and an aggregate of forty-six thousand, four hundred twenty-five (46,425) votes cast against said Proposition. Upon motion duly made, seconded, and unanimously carried, it was ordered that the said abstracts be received, approved, and filed.

Thereupon, it was moved by Board Member Stewart and seconded by Board Member Williamson that the following resolution be adopted:
A RESOLUTION DECLARING THE RESULT OF A SPECIAL
BOND ISSUE ELECTION HELD IN THE JUNIOR COLLEGE DISTRICT
OF ST. LOUIS, ST. LOUIS COUNTY, MISSOURI ON
TUESDAY, THE 16TH DAY OF NOVEMBER, 1965

WHEREAS, heretofore, to-wit: on the eleventh day of October, 1965,
the Board of Trustees of The Junior College District of St. Louis, St. Louis County,
Missouri, did adopt a certain resolution calling and ordering a special bond issue
election to be held within said District on Tuesday, the sixteenth day of November,
1965, for the purpose of submitting to the qualified electors of said District the
following proposition:

PROPOSITION

"To authorize The Junior College District of St. Louis, St. Louis
County, Missouri, to incur an indebtedness of said District in the
amount of Forty-seven Million, Two Hundred Thousand Dollars
($47,200,000) for the purpose of purchasing schoolhouse sites and
other land for school purposes, erecting schoolhouses, library
buildings, and furnishing same, and building additions to or
repairing said buildings in the said Junior College District, and
to evidence such indebtedness by the issuance of bonds in said
amount for said purpose."

and

WHEREAS, thereafter, on the fifteenth day of October, 1965, certified
copies of said resolution were duly filed with the Boards of Election Commissioners
for the City of St. Louis and for St. Louis County, Missouri, respectively; and

WHEREAS, the Secretary of this Board, acting pursuant to the aforesaid
resolution, did give notice of said special election by publication of said notice
in the St. Louis Globe-Democrat and in the St. Louis Post-Dispatch (being news-
papers published and of general circulation within said District); said notice having
been published in each of said newspapers at least once a week for three (3) con-
secutive weeks, the last insertion, in each instance, having been no longer than
one (1) week prior to the date of said election, and said notice having been so
published in substantially the form as set forth in the aforesaid resolution; and

WHEREAS, the said election was duly held on said sixteenth day of
November, 1965; and

WHEREAS, the Boards of Election Commissioners for the City of St. Louis
and for St. Louis County, respectively, have received and canvassed the returns of
said election within their respective jurisdictions and have certified the results
thereof to this Board, and this Board has now canvassed the same; and

WHEREAS, it appears upon said canvass that at said election the number
of votes cast for and against the aforesaid Proposition at the polling places designated
for the holding of said election and by absentee ballot was as follows:

<table>
<thead>
<tr>
<th></th>
<th>FOR THE LOAN</th>
<th>AGAINST THE LOAN</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>In the CITY OF ST. LOUIS</td>
<td>41,579</td>
<td>22,031</td>
<td>63,610</td>
</tr>
<tr>
<td>Absentee Votes</td>
<td>79</td>
<td>52</td>
<td>131</td>
</tr>
<tr>
<td>In ST. LOUIS COUNTY</td>
<td>94,611</td>
<td>24,305</td>
<td>118,916</td>
</tr>
</tbody>
</table>
| (including that part of
  said District situate in
  Jefferson County)      |              |                  |       |
| Absentee votes         | 203          | 37               | 240   |
| TOTALS                 | 136,472      | 46,425           | 182,897|

and,

WHEREAS, more than two-thirds (2/3) of all votes cast on the aforesaid
Proposition were cast in favor thereof:

12/13/65
NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of
The Junior College District of St. Louis, St. Louis County, Missouri, that the
following proposition:

PROPOSITION

"To authorize The Junior College District of St. Louis, St. Louis
County, Missouri, to incur an indebtedness of said District in the
amount of Forty-seven Million, Two Hundred Thousand Dollars
($47,200,000) for the purpose of purchasing schoolhouse sites and
other land for school purposes, erecting schoolhouses, library build­
ings, and furnishing same, and building additions to or repairing old
buildings in the said Junior College District, and to evidence such
indebtedness by the issuance of bonds in said amount for said purpose."

submitted at the special bond issue election held in said District on the sixteenth
day of November, 1965, was assented to by more than two-thirds (2/3) of the
qualified electors of said District voting thereon at said election.

BE IT FURTHER RESOLVED that The Junior College District of St. Louis,
St. Louis County, Missouri, acting by and through its Board of Trustees, is now
fully empowered and authorized to issue the bonds of said District in the principal
amount of Forty-seven Million, Two Hundred Thousand Dollars ($47,200,000) for
the purpose aforesaid and that said bonds shall be issued and sold hereafter under
and pursuant to resolutions and proceedings hereafter to be adopted and had by
this Board of Trustees.

The foregoing resolution being put to a roll call vote, the result was
as follows:

Those voting YES: Mrs. Joseph C. Bastian, Messrs. Morris Glaser,
Guy S. Ruffin, Joseph G. Stewart, Gerald V.
Williamson

Those voting NO: None

12/13/65
The motion to adopt the said resolution having received the affirmative vote of all the members of the Board present, the President declared the motion carried and the resolution adopted, this thirteenth day of December, 1965.

6. **STUDENT PERSONNEL SERVICES**

In the absence of the President of the District, Vice President for Business, Mr. Robertson, presented to the Board of Trustees the enrollment projections for the 1966 Fall semester, as follows:

<table>
<thead>
<tr>
<th>Location</th>
<th>Students</th>
<th>Credit Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Moramoc Campus</td>
<td>2,500</td>
<td>24,000</td>
</tr>
<tr>
<td>Florissant Valley Campus</td>
<td>3,000</td>
<td>30,000</td>
</tr>
<tr>
<td>Forest Park Campus</td>
<td>3,000</td>
<td>27,000</td>
</tr>
</tbody>
</table>

These enrollment projections are based upon the limited facilities available at each of the three campuses.

7. **COMMUNITY SERVICES**

In advance of this meeting, the Board of Trustees had been sent a copy of a letter from David Underwood, Associate Dean of Instruction at the Florissant Valley Campus, expressing his thanks to the Florissant Valley faculty and staff for their cooperation during the recent bond issue campaign.

Mr. Robertson asked Dr. Douglas Libby, Campus Director of the Florissant Valley Campus, for his comments regarding this correspondence. Dr. Libby felt this was a wonderful expression of thanks from Mr. Underwood, and was indicative of the type of work Mr. Underwood did during the entire bond issue campaign.
3. **NEW BUSINESS**

8.1 **Duane Anderson, Administrative Intern**

Board President Bastian brought the Board's attention to the fact that this would be the last meeting Mr. Duane Anderson would be attending, inasmuch as he has finished his internship. During the past four months Mr. Anderson has been working on his doctorate degree in college administration from the University of Michigan, and has been attending all meetings and functions of the District on both a campus and District level.

Upon being asked for comments by Board President Bastian, Mr. Anderson expressed his thanks to the Board, administrators, faculty and staff of the District for the opportunity to participate and observe at every level of administration within a multi-campus operation. Mr. Anderson said he has been keeping a daily report of his activities over the past four months, which he would like to submit to the Board.

Mr. Anderson further reported he has accepted a teaching position at the University of Iowa in the Department of Higher Education, where he will be responsible for the development of the new state plan for community colleges.

On behalf of the Board of Trustees, Board President Bastian wished him every success in his new position.

The Board Meeting was adjourned temporarily for an Executive Session. Upon its reconvening, the Board, after due discussion and at the request of the Acting Treasurer of the District, and in order to take advantage of currently attractive investments available in Certificates of Deposit, upon motion by
Mr. Williamson, seconded by Mr. Stewart, and upon unanimous vote, the Board adopted the following resolution:

RESOLVED, That the Acting Treasurer of the District be, and hereby is, authorized to invest in thirty day Certificates of Deposit without formal advertising for bids, provided that said Certificates of Deposit be fully secured with the Federal Reserve Bank or by appropriate custody receipts, in accordance with the law and established procedures of the Board.

FURTHER RESOLVED, That this authority to so invest in Certificates of Deposit shall expire on December 27, 1965, the next regularly scheduled meeting of the Board of Trustees, and all investments made shall be submitted to the Board for ratification.

9. ADJOURNMENT

Board President Bastian asked if there were any further business to come before the Board. There was not, and upon motion by Mr. Williamson, seconded by Mr. Stewart, and with the unanimous vote of the Board, the meeting was adjourned at 9:54 p.m.

Respectfully submitted,

Dolores B. Tygard
Secretary, Board of Trustees
The Junior College District of St. Louis, St. Louis County, Missouri

12/13/65 - 16 -
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>November 1, 1965 $2,849,754.36</td>
</tr>
<tr>
<td>Plus Receipts:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tax Revenue City of St. Louis 901</td>
<td>$34,705.46</td>
<td></td>
</tr>
<tr>
<td>Tax Revenue St. Louis County 902</td>
<td>$237,161.17</td>
<td></td>
</tr>
<tr>
<td>State Aid 908</td>
<td>$1,285,480.00</td>
<td></td>
</tr>
<tr>
<td>Federal Aid 909 &amp; 910</td>
<td>$51,096.27</td>
<td></td>
</tr>
<tr>
<td>Investment Income 920</td>
<td>$15,452.19</td>
<td></td>
</tr>
<tr>
<td>Auxiliary Services 930</td>
<td>$8,611.17</td>
<td></td>
</tr>
<tr>
<td>Student Fees 951</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance</td>
<td>$18,166.00</td>
<td>18,166.00</td>
</tr>
<tr>
<td>Activity</td>
<td>5.00</td>
<td>5.00</td>
</tr>
<tr>
<td>Student Activity Income 961</td>
<td>$720.97</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Income 991</td>
<td>$112.38</td>
<td></td>
</tr>
<tr>
<td>Other Receipts</td>
<td></td>
<td>4,872.06</td>
</tr>
<tr>
<td>Transfer from General Funds to CWSP</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Contribution Nursing SLP</td>
<td>$2,555.34</td>
<td>2,555.34</td>
</tr>
<tr>
<td>Transfer from General Funds to Nursing SLP 254.04</td>
<td>2,840.38</td>
<td></td>
</tr>
<tr>
<td>Total Income</td>
<td></td>
<td>$1,659,407.37</td>
</tr>
<tr>
<td>Less Disbursements:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Base-General 300</td>
<td>$253,744.19</td>
<td>(1,377.32)(a)</td>
</tr>
<tr>
<td>Base-Restricted (See Schedule B)</td>
<td>7,231.48</td>
<td></td>
</tr>
<tr>
<td>Withholdings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Salaries</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>(55,591.07)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$205,484.60</td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General</td>
<td>$147,448.96</td>
<td></td>
</tr>
<tr>
<td>JCD Contribution to CWSP Fund</td>
<td>169.32</td>
<td></td>
</tr>
<tr>
<td>Restricted (See Schedule B)</td>
<td>72.03</td>
<td>$148,310.31</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General</td>
<td>$176,534.44</td>
<td></td>
</tr>
<tr>
<td>JCD Contribution to NSLP</td>
<td>231.04</td>
<td></td>
</tr>
<tr>
<td>Restricted (See Schedule B)</td>
<td>91,835.29</td>
<td>$269,003.77</td>
</tr>
<tr>
<td>Auxiliary Services - Cost of Sales</td>
<td>29,416.63</td>
<td></td>
</tr>
<tr>
<td>Payroll Taxes and Withholdings 700</td>
<td>79,378.26</td>
<td></td>
</tr>
<tr>
<td>Student Fee Refunds:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance</td>
<td>$ 2,457.00</td>
<td></td>
</tr>
<tr>
<td>Activity</td>
<td>0.00</td>
<td>2,467.00</td>
</tr>
<tr>
<td>Total Disbursements</td>
<td></td>
<td>$734,060.57</td>
</tr>
<tr>
<td>Balance November 30, 1965</td>
<td></td>
<td>$3,775,101.16</td>
</tr>
</tbody>
</table>
Balance November 30, 1965 consists of:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Petty Cash Funds</td>
<td>$ 900.00</td>
<td></td>
</tr>
<tr>
<td>Cash in Banks:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College Work Study Program Fund</td>
<td>$ 39,239.31</td>
<td></td>
</tr>
<tr>
<td>Nursing Student Loan Fund</td>
<td>$ 2,000.38</td>
<td></td>
</tr>
<tr>
<td>Gen. &amp; Other Restricted Funds</td>
<td>$ 211,573.70</td>
<td>$252,813.39</td>
</tr>
<tr>
<td>Payroll</td>
<td>$ 500.00</td>
<td></td>
</tr>
<tr>
<td>Construction Fund</td>
<td>$ 6,592.70</td>
<td></td>
</tr>
<tr>
<td>National Defense Student Loan</td>
<td>$ 23,623.01</td>
<td>283,529.10</td>
</tr>
<tr>
<td>Investments (See Schedule A)</td>
<td>$3,490,672.06</td>
<td>$3,775,101.16</td>
</tr>
</tbody>
</table>

Reconciliation of Warrant Check Register to Disbursements:

- Warrant Check Register Total November 30, 1965: \$3,390,687.46
- Less: Cost of Investments made during November: \$2,688,062.78
- Plus: Excess of Construction Fund Expenditures over Deposits for November: \$31,335.89
- National Defense Student Loan Expenditures: \$100.00

- November Disbursements: \$734,060.57

(a) Adjustments of Amounts Reported as of 10/31/65
# SCHEDULE A

**INVESTMENT ACTIVITY**

**FOR THE MONTH OF NOVEMBER, 1965**

<table>
<thead>
<tr>
<th>Purchase Date</th>
<th>Purchased From</th>
<th>Type of Int.</th>
<th>Rate of Maturity</th>
<th>Maturity Date</th>
<th>Maturity Value</th>
<th>Cost</th>
<th>Interest Earned</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(a)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**November Maturities**

**1965**

- **10/28** First Nat'l 1 3.75 % 1/04/65 $50,000.00 $49,963.54 $36.46
- **10/28** First Nat'l 1 3.75 % 1/12/65 100,000.00 99,843.75 156.25
- **05/20** Boatmen's 2 4.35 % 1/18/65 75,000.00 75,000.00 1,649.38
- **11/1** Merrill Lyn. 1 3.82 % 1/18/65 1,100,000.00 1,098,015.72 1,984.28
- **11/1** First Nat'l 1 3.75 % 1/26/65 100,000.00 99,739.58 260.42
- **01/27** Mercantile 2 4.30 % 1/30/65 300,000.00 300,000.00 11,000.82
- **11/01** First Nat'l 1 3.75 % 1/30/65 100,000.00 99,697.92 302.08
- **11/24** First Nat'l 1 3.75 % 1/30/65 100,000.00 99,937.50 62.50

Total:

- **$1,925,000.00**
- **$1,922,198.01**
- **$15,452.19**

**Outstanding November 30, 1965**

**1964**

- **12/17** Security 2 4.25 % 2/12/65 $950,000.00 $950,000.00
- **12/17** Mound City 2 4.50 % 2/12/65 500,000.00 500,000.00

**1965**

- **01/27** Mercantile 2 4.35 % 1/21/66 750,000.00 750,000.00
- **11/18** Merrill Lyn. 1 4.03 % 1/27/66 1,000,000.00 992,163.89
- **11/24** First Nat'l 1 4.02 % 1/27/66 200,000.00 198,570.67
- **11/26** First Nat'l 1 3.75 % 2/02/66 100,000.00 99,937.50

Total:

- **$3,500,000.00**
- **$3,490,672.06**

(a) 1. Treasury Bills
2. Certificate of Deposit
3. Repurchase Agreement
<table>
<thead>
<tr>
<th>Fund Names</th>
<th>Fund No.</th>
<th>Salaries</th>
<th>Operating Expense</th>
<th>Capital Outlay</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carnegie Corp. of New York-</td>
<td>015</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technical Education Center</td>
<td></td>
<td>$ 2,364.46</td>
<td>$ 276.53</td>
<td>$ 489.40</td>
<td>$ 3,130.71</td>
</tr>
<tr>
<td>November</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Correction for Previous Month</td>
<td></td>
<td>415.00</td>
<td>99.11</td>
<td></td>
<td>514.11</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$ 2,779.46</td>
<td>$ 375.64</td>
<td>$ 489.40</td>
<td>$ 3,644.82</td>
</tr>
<tr>
<td>Danforth Foundation</td>
<td>016</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>270.28</td>
<td></td>
<td></td>
<td>270.28</td>
</tr>
<tr>
<td>Kellog Foundation Allied</td>
<td>027</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Technical Ed. Center</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>November</td>
<td></td>
<td>$ 3,388.74</td>
<td>$ 429.32</td>
<td></td>
<td>$ 3,818.13</td>
</tr>
<tr>
<td>Correction for Previous Month</td>
<td></td>
<td>962.32</td>
<td>302.24</td>
<td></td>
<td>1,264.56</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$ 4,351.06</td>
<td>$ 731.56</td>
<td></td>
<td>$ 5,082.69</td>
</tr>
<tr>
<td>Construction Fund</td>
<td>031</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>91,335.89</td>
<td></td>
<td></td>
<td>91,335.89</td>
</tr>
<tr>
<td>College Work Study Program</td>
<td>032</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>1,538.28</td>
<td></td>
<td></td>
<td>1,538.28</td>
</tr>
<tr>
<td>National Defense Student Loan</td>
<td></td>
<td></td>
<td></td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>National Science Foundation</td>
<td>037</td>
<td></td>
<td></td>
<td>5.1</td>
<td>5.11</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Expenses</td>
<td></td>
<td>$ 8,668.80</td>
<td>$ 11,483.58</td>
<td>$ 91,825.29</td>
<td>$101,977.77</td>
</tr>
<tr>
<td>Less Accruals of FICA and Retirement Expenses</td>
<td></td>
<td></td>
<td></td>
<td>711.65</td>
<td>711.65</td>
</tr>
<tr>
<td>Total Disbursements</td>
<td></td>
<td>$ 8,668.80</td>
<td>$ 772.33</td>
<td>$ 91,825.29</td>
<td>$101,266.12</td>
</tr>
</tbody>
</table>
December 6, 1965

Mr. John Robertson
Junior College District
7508 Forsyth
Clayton 5, Missouri

In re: Forest Park Campus
Harry Weese & Associates

Dear Mr. Robertson:

In order to clarify the second paragraph of our letter to you of December 1, we will guarantee that there will be no increase in the price of brick for this project on deliveries made during the year 1966, and further agree that prices for delivery beyond this date will not be increased unless such increases apply to the entire trade on all brick manufactured and sold by us in this area. In no case would the price of brick for this project be subject to any increase not applicable to the entire construction industry in this area.

Trusting that this clarifies the matter to your entire satisfaction, I am

Sincerely yours,

L. S. Meyer
President

cc: Mr. Benjamin H. Weese
Harry M. Weese & Associates
140 East Ontario Street
Chicago, Illinois 60611
Mr. John Robertson  
Junior College District  
7508 Forsyth  
Clayton 5, Missouri

In re: Forest Park Campus  
Harry Weese & Associates

Dear Mr. Robertson:

We were delighted to learn that our Veedersburg #750 Wakefield brick was selected for the Forest Park Campus on Oakland Avenue, and we are prepared to start manufacture immediately and to have bricks available for you in accordance with job requirements.

In accepting this order we will protect the price of $75.00 per M delivered to job site for all deliveries made during the year 1966 and will also guarantee that the price of this brick will not be increased for deliveries beyond 1966 over and above any price increase made by us to the general trade.

We are most proud to have a part in your great undertaking and you may be assured that this order and any future orders will receive our very best attention.

Sincerely yours,

[Signature]

L. S. Meyer  
President

cc: Mr. Benjamin H. Weese  
Harry M. Weese & Associates  
140 East Ontario Street  
Chicago, Illinois 60611
The National Secretaries Association, St. Louis Chapter, will offer $280.00 per year to provide a scholarship for one year for a June high school girl graduate who will enroll as a full time student in the Executive Secretarial Course offered by the Junior College District.

Award of the scholarship will be made by the Scholarship Committee of the Junior College District, and this award will be determined by need, ability, initiative, responsibility and personality. It shall be non-discriminatory and impartial. She should have a strong academic record and college potential. She must reside within the limits of the St. Louis area.

The National Secretaries Association shall be notified of the recipient of this award in sufficient time that the organization may make a formal presentation of this scholarship during the National Secretaries Week -- the last full week in April.

This scholarship will be for a period of (1) year.
AMERICAN FEDERATION OF MUSICIANS

Local Number 2
St. Louis, Mo.

THIS CONTRACT for the personal services of musicians, made this 
[Signature]
[Date]
[Place]
[City]
[State]

between the undersigned employer (hereinafter called the "employer") and 
[Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]

and [Signature]
[Name]
[Title]
[Date]
[Place]
AGREEMENT

THIS AGREEMENT made and dated this 13 day of December, 1965 by and between THE JUNIOR COLLEGE DISTRICT OF ST. LOUIS, ST. LOUIS COUNTY, MISSOURI, a body corporate and subdivision of the State of Missouri (hereinafter called "Junior College") and ST. LOUIS CHILDREN'S HOSPITAL, (hereinafter called "Hospital"),

WITNESSETH

WHEREAS, the Junior College and Hospital desire to cooperate for the purpose of engaging in a program for the education of Nursing Students.

NOW THEREFORE, in consideration of the mutual promises hereinafter contained, the parties hereby agree as follows:

1. The Junior College Agrees:

   A. To assume full responsibility for planning and execution of an educational program in nursing, including programming, administration, curriculum content, faculty appointments, faculty administration and the requirements for matriculation, promotion and graduation.

   B. To provide qualified instructors for teaching and supervision of students assigned to the Hospital for clinical experience.

   C. To be responsible for planning the schedule of student assignments and for making all individual assignments and to notify the Hospital in advance of its planned schedule of student assignments to clinical areas including the dates, number of students and instructors and type of experience. This schedule will require approval by the Hospital.

   D. To withdraw any student from the clinical area when the student is unacceptable for reasons of health, performance or other reasonable causes.

   E. To keep all records and reports on students' clinical experience.
F. To provide orientation to the educational program for the Hospital staff.

G. To assume responsibility for seeing to it that both students and the instructors comply with all rules and regulations of the Hospital insofar as they may pertain to the activities of both while in the Hospital.

H. To reimburse the Hospital for any loss, damage, or breakage to any equipment caused by students or instructors use of said equipment.

II. Hospital Agrees:

A. To make available the clinical areas for student experience, including the necessary equipment and supplies for giving nursing care.

B. To furnish the Junior College with a complete set of all rules and regulations in force in the hospital, together with all amendments, deletions, and revisions thereof in order that the information can be disseminated to instructors and students.

C. To provide facilities for students and instructors to utilize for changing to hospital gowns and to allow the students and instructors, at their own expense, to use the electric or other cooking facilities while receiving clinical instruction at Hospital.

D. To provide classrooms for use by the Junior College in conjunction with the Junior College clinical training and experience.

III. Both Parties Agree:

A. That under no circumstances is any student or instructor or faculty member to be considered an employee of the Hospital, but rather will be considered as a visitor only.

B. To instruct students and instructors in the importance of respecting the confidential nature of all information which may come to them with regard to patients and Hospital records while the program is being carried on in the Hospital.
The Junior College does hereby agree that The Junior College District Nursing Faculty, who will supervise the care which the Junior College students give the patients at the Hospital, have an appointment on the staff of the Hospital without remuneration.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the day and year first above written.

THE JUNIOR COLLEGE DISTRICT OF
ST. LOUIS, ST. LOUIS COUNTY, MISSOURI

[Signature]
President, Board of Trustees

ST. LOUIS CHILDREN'S HOSPITAL

[Signature]
Administrator

ATTEST:

[Signature]
Secretary
THE JUNIOR COLLEGE DISTRICT
ST. LOUIS - ST. LOUIS COUNTY, MISSOURI

REVISED BUDGET FOR 1965 - 66

12/09/65
<table>
<thead>
<tr>
<th>ESTIMATED INCOME</th>
<th>ORIGINAL BUDGET</th>
<th>ADDITIONS</th>
<th>DEDUCTIONS</th>
<th>REVISED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tax Receipts</td>
<td>$3,574,700.00</td>
<td>$ -</td>
<td>$ -</td>
<td>$3,574,700.00</td>
</tr>
<tr>
<td>State of Missouri</td>
<td>572,000.00</td>
<td>713,480.00</td>
<td>-</td>
<td>1,285,480.00</td>
</tr>
<tr>
<td>Student Fees</td>
<td>837,000.00</td>
<td>183,000.00</td>
<td>-</td>
<td>1,020,000.00</td>
</tr>
<tr>
<td>Interest Income</td>
<td>125,000.00</td>
<td>-</td>
<td>-</td>
<td>125,000.00</td>
</tr>
<tr>
<td>Auxiliary Services</td>
<td>295,200.00</td>
<td>-</td>
<td>-</td>
<td>295,200.00</td>
</tr>
<tr>
<td>Federal Grant-NDEA, Title III</td>
<td>71,454.00</td>
<td>-</td>
<td>71,454.00</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td>5,000.00</td>
<td>-</td>
<td>-</td>
<td>5,000.00</td>
</tr>
<tr>
<td><strong>Federal Aid For Budget Support</strong></td>
<td>-</td>
<td>94,000.00</td>
<td>-</td>
<td>94,000.00</td>
</tr>
<tr>
<td><strong>TOTAL ESTIMATED INCOME</strong></td>
<td>$5,480,354.00</td>
<td>$990,480.00</td>
<td>$71,454.00</td>
<td>$6,399,380.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ESTIMATED EXPENDITURES</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Administration</td>
<td>$ 826,573.00</td>
<td>$257,329.00</td>
<td>-</td>
<td>$1,083,902.00</td>
</tr>
<tr>
<td>Florissant Valley Campus</td>
<td>1,067,747.00</td>
<td>102,312.89</td>
<td>-</td>
<td>1,170,059.89</td>
</tr>
<tr>
<td>Forest Park Campus</td>
<td>1,091,492.00</td>
<td>7,518.00</td>
<td>-</td>
<td>1,099,010.00</td>
</tr>
<tr>
<td>Meramec Campus</td>
<td>1,120,298.00</td>
<td>37,322.00</td>
<td></td>
<td>1,157,620.00</td>
</tr>
<tr>
<td><strong>Total Current Expenditures</strong></td>
<td>$4,106,110.00</td>
<td>$404,481.89</td>
<td>-</td>
<td>$4,510,591.89</td>
</tr>
<tr>
<td>Campus Development:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temporary Buildings</td>
<td>50,000.00</td>
<td>$25,000.00</td>
<td>-</td>
<td>$ 75,000.00</td>
</tr>
<tr>
<td>Forest Park Permanent Campus</td>
<td>1,324,244.00</td>
<td>489,544.11</td>
<td>-</td>
<td>1,813,788.11</td>
</tr>
<tr>
<td><strong>Total Campus Development</strong></td>
<td>$1,374,244.00</td>
<td>$514,544.11</td>
<td>-</td>
<td>$1,888,788.11</td>
</tr>
<tr>
<td><strong>TOTAL ESTIMATED EXPENDITURES</strong></td>
<td>$5,480,354.00</td>
<td>$919,026.00</td>
<td>-</td>
<td>$6,399,380.00</td>
</tr>
<tr>
<td>BUDGET UNITS</td>
<td>SALARIES</td>
<td>OPERATING EXPENSES</td>
<td>CAPITAL OUTLAY</td>
<td>TOTALS</td>
</tr>
<tr>
<td>----------------------------</td>
<td>----------</td>
<td>--------------------</td>
<td>----------------</td>
<td>--------</td>
</tr>
<tr>
<td></td>
<td>ORIGINAL</td>
<td>REVISED</td>
<td>ORIGINAL</td>
<td>REVISED</td>
</tr>
<tr>
<td>General Administration</td>
<td>$42,080</td>
<td>$47,084</td>
<td>$240,402.00</td>
<td>$322,068.95</td>
</tr>
<tr>
<td>Academic Administration</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Business Administration</td>
<td>133,746</td>
<td>141,600</td>
<td>106,854.00</td>
<td>216,355.31</td>
</tr>
<tr>
<td>Student Personnel</td>
<td>19,946</td>
<td>30,089</td>
<td>972.00</td>
<td>18,297.25</td>
</tr>
<tr>
<td>Instructional Resources</td>
<td>47,212</td>
<td>52,530</td>
<td>2,627.00</td>
<td>14,578.61</td>
</tr>
<tr>
<td>Physical Plant Services</td>
<td>16,700</td>
<td>23,558</td>
<td>1,727.00</td>
<td>3,021.00</td>
</tr>
<tr>
<td></td>
<td><strong>$259,684.00</strong></td>
<td><strong>$294,861.00</strong></td>
<td><strong>$352,582.00</strong></td>
<td><strong>$574,321.12</strong></td>
</tr>
<tr>
<td>Special Appropriations</td>
<td>-</td>
<td>-</td>
<td>100,000.00</td>
<td>66,254.52</td>
</tr>
<tr>
<td></td>
<td><strong>$259,684.00</strong></td>
<td><strong>$294,861.00</strong></td>
<td><strong>$452,582.00</strong></td>
<td><strong>$640,575.64</strong></td>
</tr>
<tr>
<td>TOTAL</td>
<td><strong>$259,684.00</strong></td>
<td><strong>$294,861.00</strong></td>
<td><strong>$574,321.12</strong></td>
<td><strong>$826,573.00</strong></td>
</tr>
</tbody>
</table>

1/29/65
# Florissant Valley Community College

## Expenditure Budget

### 1965 - 1966 Revised

<table>
<thead>
<tr>
<th>Budget Units</th>
<th>Salaries</th>
<th>Operating Expenses</th>
<th>Capital Outlay</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Original</td>
<td>Revised</td>
<td>Original</td>
<td>Revised</td>
</tr>
<tr>
<td>General Administration</td>
<td>$30,753.00</td>
<td>$30,755.00</td>
<td>$27,069.00</td>
<td>$26,514.40</td>
</tr>
<tr>
<td>Academic Administration</td>
<td>$42,746.00</td>
<td>$43,474.00</td>
<td>$2,990.00</td>
<td>$4,666.00</td>
</tr>
<tr>
<td>Business Administration</td>
<td>$23,226.00</td>
<td>$25,942.00</td>
<td>$10,177.00</td>
<td>$15,052.00</td>
</tr>
<tr>
<td>Physical Plant Services</td>
<td>$47,824.00</td>
<td>$54,359.00</td>
<td>$39,230.00</td>
<td>$40,228.18</td>
</tr>
<tr>
<td>Instructional Resources</td>
<td>$25,176.00</td>
<td>$22,363.00</td>
<td>$9,861.00</td>
<td>$9,830.00</td>
</tr>
<tr>
<td>Student Personnel</td>
<td>$114,275.00</td>
<td>$133,650.58</td>
<td>$19,158.00</td>
<td>$26,282.95</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$284,000.00</strong></td>
<td><strong>$310,543.58</strong></td>
<td><strong>$106,485.00</strong></td>
<td><strong>$122,573.63</strong></td>
</tr>
<tr>
<td>Auxiliary Services:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regular Expenses</td>
<td>$12,884.00</td>
<td>$11,320.00</td>
<td>$2,148.00</td>
<td>$2,656.00</td>
</tr>
<tr>
<td>Cost of Sales</td>
<td>-</td>
<td>-</td>
<td>79,781.00</td>
<td>105,057.61</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$12,884.00</td>
<td>$11,320.00</td>
<td>$81,929.00</td>
<td>$107,713.61</td>
</tr>
<tr>
<td>Instruction:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business</td>
<td>$58,636.00</td>
<td>$60,992.00</td>
<td>$3,476.00</td>
<td>$3,991.00</td>
</tr>
<tr>
<td>Communications</td>
<td>$110,463.00</td>
<td>$111,986.00</td>
<td>$6,136.00</td>
<td>$6,721.00</td>
</tr>
<tr>
<td>Humanities</td>
<td>$39,342.00</td>
<td>$42,922.00</td>
<td>$5,525.00</td>
<td>$5,897.64</td>
</tr>
<tr>
<td>Natural Science</td>
<td>$160,230.00</td>
<td>$163,357.00</td>
<td>$15,719.00</td>
<td>$16,262.62</td>
</tr>
<tr>
<td>Social Science</td>
<td>$68,792.00</td>
<td>$68,397.00</td>
<td>$3,878.00</td>
<td>$4,026.00</td>
</tr>
<tr>
<td>Technical Education</td>
<td>$38,510.00</td>
<td>$44,120.00</td>
<td>$7,299.00</td>
<td>$7,555.25</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$475,973.00</td>
<td>$491,774.00</td>
<td>$42,035.00</td>
<td>$44,653.51</td>
</tr>
<tr>
<td>Campus Total</td>
<td>$772,857.00</td>
<td>$813,637.58</td>
<td>$232,449.00</td>
<td>$274,940.65</td>
</tr>
</tbody>
</table>
FOREST PARK COMMUNITY COLLEGE
EXPENDITURE BUDGET
1965 - 1966 REVISED

<table>
<thead>
<tr>
<th>BUDGET UNITS</th>
<th>SALARIES</th>
<th>OPERATING EXPENSES</th>
<th>CAPITAL OUTLAY</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ORIGINAL</td>
<td>REVISED</td>
<td>ORIGINAL</td>
<td>REVISED</td>
</tr>
<tr>
<td>General Administration</td>
<td>$32,245.00</td>
<td>41,864.00</td>
<td>$36,088.00</td>
<td>37,871.00</td>
</tr>
<tr>
<td>Academic Administration</td>
<td>62,761.00</td>
<td>50,361.00</td>
<td>2,778.00</td>
<td>3,899.00</td>
</tr>
<tr>
<td>Business Administration</td>
<td>9,822.00</td>
<td>19,835.00</td>
<td>8,926.00</td>
<td>15,509.00</td>
</tr>
<tr>
<td>Physical Plant Service</td>
<td>3,681.00</td>
<td>4,426.00</td>
<td>81,583.00</td>
<td>85,335.00</td>
</tr>
<tr>
<td>Instructional Resources</td>
<td>11,800.00</td>
<td>11,586.00</td>
<td>10,568.00</td>
<td>10,099.00</td>
</tr>
<tr>
<td>Student Personnel</td>
<td>121,022.00</td>
<td>120,257.00</td>
<td>14,874.00</td>
<td>16,844.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$241,331.00</td>
<td>248,329.00</td>
<td>$154,817.00</td>
<td>169,557.00</td>
</tr>
</tbody>
</table>

**Auxiliary Services:**

| Regular Expense | $7,587.00 | 10,577.00 | $2,898.00 | 2,581.00 | $11,221.00 | 14,055.00 |
| Cost of Sales   | -         | -         | 65,555.00 | 67,815.00 | -          | -         |
| **TOTAL**       | $7,587.00 | 10,577.00 | $68,453.00 | 70,396.00 | $11,221.00 | 14,055.00 |

**Instruction:**

| Business        | $59,392.00 | 56,301.00 | $6,549.00 | 3,779.00 | $8,161.00 | 66,241.00 |
| Communications  | 141,700.00 | 130,315.00 | 8,072.00 | 7,443.00 | - | 137,758.00 |
| Humanities      | 20,594.00  | 19,567.00  | 3,387.00 | 3,597.00 | 1,626.00 | 24,790.00 |
| Natural Science | 161,366.00 | 147,511.00 | 14,351.00 | 15,073.00 | 5,024.00 | 181,614.00 |
| Physical Education | 13,580.00 | 10,610.00 | 1,200.00 | 1,104.00 | 117.00 | 14,897.00 |
| Social Science  | 89,696.00  | 89,476.00  | 4,912.00 | 5,178.00 | 174.00 | 94,828.00 |
| Technical Education | 63,600.00 | 62,610.00 | 10,129.00 | 10,207.00 | 1,310.00 | 74,379.00 |
| **TOTAL**       | $549,928.00 | 516,390.00 | $48,600.00 | 46,381.00 | $311.00 | 607,439.00 |

**CAMPUS TOTAL**

| $798,837.00 | 775,296.00 | $271,870.00 | 286,334.00 | $20,785.00 | 37,380.00 | $1,091,492.00 | 1,099,010.00 |

FTE 1580
<table>
<thead>
<tr>
<th>BUDGET UNITS</th>
<th>SALARIES ORIGINAL</th>
<th>SALARIES REVISED</th>
<th>OPERATING EXPENSES ORIGINAL</th>
<th>OPERATING EXPENSES REVISED</th>
<th>CAPITAL OUTLAY ORIGINAL</th>
<th>CAPITAL OUTLAY REVISED</th>
<th>TOTALS ORIGINAL</th>
<th>TOTALS REVISED</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration</td>
<td>$28,103.00</td>
<td>$35,722.00</td>
<td>$27,448.00</td>
<td>$28,124.00</td>
<td>$1,214.00</td>
<td>$55,551.00</td>
<td>$65,060.00</td>
<td></td>
</tr>
<tr>
<td>Academic Administration</td>
<td>$30,320.00</td>
<td>$32,635.00</td>
<td>$1,191.00</td>
<td>$1,957.00</td>
<td>$473.00</td>
<td>$31,511.00</td>
<td>$35,065.00</td>
<td></td>
</tr>
<tr>
<td>Business Administration</td>
<td>$15,470.00</td>
<td>$19,761.00</td>
<td>$7,089.00</td>
<td>$10,816.00</td>
<td>$225.00</td>
<td>$737.00</td>
<td>$22,784.00</td>
<td>$31,314.00</td>
</tr>
<tr>
<td>Physical Plant Services</td>
<td>$39,382.00</td>
<td>$45,615.00</td>
<td>$36,794.00</td>
<td>$46,140.00</td>
<td>$4,615.00</td>
<td>$7,705.00</td>
<td>$80,791.00</td>
<td>$99,460.00</td>
</tr>
<tr>
<td>Instructional Resources</td>
<td>$21,577.00</td>
<td>$23,705.00</td>
<td>$9,985.00</td>
<td>$10,175.00</td>
<td>$11,539.00</td>
<td>$13,088.00</td>
<td>$33,106.00</td>
<td>$46,968.00</td>
</tr>
<tr>
<td>Student Personnel</td>
<td>$117,283.00</td>
<td>$112,692.00</td>
<td>$19,345.00</td>
<td>$21,756.00</td>
<td>$1,793.00</td>
<td>$1,657.00</td>
<td>$138,421.00</td>
<td>$136,145.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$252,135.00</td>
<td>$270,130.00</td>
<td>$119,008.00</td>
<td>$121,720.00</td>
<td>$24,874.00</td>
<td>$372,159.00</td>
<td>$414,012.00</td>
<td></td>
</tr>
<tr>
<td>Auxiliary Services:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regular Expenses</td>
<td>$12,816.00</td>
<td>$12,407.00</td>
<td>$3,636.00</td>
<td>$3,789.00</td>
<td>$778.00</td>
<td>$16,548.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cost of Sales</td>
<td>$3,363.00</td>
<td>$3,789.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$12,816.00</td>
<td>$12,407.00</td>
<td>$89,833.00</td>
<td>$85,752.00</td>
<td>$778.00</td>
<td>$102,695.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instruction:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business</td>
<td>$60,816.00</td>
<td>$60,341.00</td>
<td>$4,152.00</td>
<td>$4,312.00</td>
<td>$3,866.00</td>
<td>$5,676.00</td>
<td>$68,834.00</td>
<td>$70,329.00</td>
</tr>
<tr>
<td>Communications</td>
<td>$144,490.00</td>
<td>$144,260.00</td>
<td>$9,393.00</td>
<td>$10,264.00</td>
<td>$90.00</td>
<td>$87.00</td>
<td>$153,973.00</td>
<td>$154,611.00</td>
</tr>
<tr>
<td>Humanities</td>
<td>$53,952.00</td>
<td>$54,646.00</td>
<td>$8,438.00</td>
<td>$8,796.00</td>
<td>$2,438.00</td>
<td>$3,098.00</td>
<td>$64,828.00</td>
<td>$66,540.00</td>
</tr>
<tr>
<td>Natural Science</td>
<td>$127,850.00</td>
<td>$124,455.00</td>
<td>$13,734.00</td>
<td>$13,909.00</td>
<td>$5,398.00</td>
<td>$5,732.00</td>
<td>$146,928.00</td>
<td>$144,096.00</td>
</tr>
<tr>
<td>Social Science</td>
<td>$98,560.00</td>
<td>$86,218.00</td>
<td>$5,349.00</td>
<td>$4,924.00</td>
<td>$155.00</td>
<td>$103,909.00</td>
<td>$91,297.00</td>
<td>$117,798.00</td>
</tr>
<tr>
<td>Technical Education</td>
<td>$90,800.00</td>
<td>$99,660.00</td>
<td>$13,591.00</td>
<td>$15,311.00</td>
<td>$2,573.00</td>
<td>$2,627.00</td>
<td>$106,964.00</td>
<td>$117,798.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$576,468.00</td>
<td>$569,780.00</td>
<td>$57,516.00</td>
<td>$57,516.00</td>
<td>$14,365.00</td>
<td>$17,375.00</td>
<td>$645,490.00</td>
<td>$644,671.00</td>
</tr>
<tr>
<td><strong>CAMPUS TOTAL</strong></td>
<td>$841,419.00</td>
<td>$852,317.00</td>
<td>$246,342.00</td>
<td>$262,276.00</td>
<td>$32,537.00</td>
<td>$43,027.00</td>
<td>$1,120,298.00</td>
<td>$1,157,620.00</td>
</tr>
</tbody>
</table>

12/9/65
BUDGET ANALYSIS OF EXPENDITURES
SALARIES AND OPERATING EXPENSES BY MAJOR BUDGET UNITS
1965 - 1956 REVISED BUDGET

(Not including Campus Development)

<table>
<thead>
<tr>
<th></th>
<th>CENTRAL DISTRICT</th>
<th>FLO: SSANT VALLEY C.C.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ORIGINAL</td>
<td>REVISED</td>
</tr>
<tr>
<td><strong>SALARIES AND OPERATING EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General</td>
<td>$382,482.00</td>
<td>$435,407.47</td>
</tr>
<tr>
<td>Educational</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Business</td>
<td>240,600.00</td>
<td>357,955.31</td>
</tr>
<tr>
<td>Instructional Resources</td>
<td>49,839.00</td>
<td>67,108.61</td>
</tr>
<tr>
<td>Instruction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Technical</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Student Personnel Services</td>
<td>20,918.00</td>
<td>48,386.25</td>
</tr>
<tr>
<td>Physical Plant Services</td>
<td>18,427.00</td>
<td>26,579.00</td>
</tr>
<tr>
<td>Student Activities</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Auxiliary Services</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SALARIES &amp; OPERATING EXPENSES</strong></td>
<td>$712,266.00</td>
<td>$935,436.64</td>
</tr>
<tr>
<td><strong>CAPITAL OUTLAY</strong></td>
<td>$114,307.00</td>
<td>$148,465.36</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$826,573.00</td>
<td>$1,083,902.00</td>
</tr>
</tbody>
</table>

12/9/65
<table>
<thead>
<tr>
<th>FOREST PARK C.C.</th>
<th>HERAEOC C.C.</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ORIGINAL</strong></td>
<td><strong>REVISED</strong></td>
<td><strong>ORIGINAL</strong></td>
</tr>
<tr>
<td>$ 68,333.00</td>
<td>$ 79,735.00</td>
<td>$ 561,188.00</td>
</tr>
<tr>
<td>65,539.00</td>
<td>54,260.00</td>
<td>142,786.00</td>
</tr>
<tr>
<td>18,748.00</td>
<td>35,344.00</td>
<td>315,310.00</td>
</tr>
<tr>
<td>22,368.00</td>
<td>21,685.00</td>
<td>138,806.00</td>
</tr>
<tr>
<td>524,799.00</td>
<td>489,954.00</td>
<td>1,523,732.00</td>
</tr>
<tr>
<td>73,729.00</td>
<td>72,817.00</td>
<td>223,929.00</td>
</tr>
<tr>
<td>135,896.00</td>
<td>137,101.00</td>
<td>426,875.00</td>
</tr>
<tr>
<td>65,254.00</td>
<td>89,761.00</td>
<td>266,921.00</td>
</tr>
<tr>
<td>76,031.00</td>
<td>80,973.00</td>
<td>273,493.00</td>
</tr>
<tr>
<td><strong>SUBTOTALS</strong></td>
<td></td>
<td><strong>SUBTOTALS</strong></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>TOTAL</strong></td>
</tr>
<tr>
<td>$ 1,070,707.00</td>
<td>$ 1,061,630.00</td>
<td>$ 4,200,237.87</td>
</tr>
<tr>
<td>$ 20,785.00</td>
<td>$ 37,380.00</td>
<td>$ 310,354.02</td>
</tr>
<tr>
<td>$ 1,091,492.00</td>
<td>$ 1,099,010.00</td>
<td>$ 4,510,591.89</td>
</tr>
</tbody>
</table>

12/9/65
## BUDGET ANALYSIS
### EXPENDITURE COMPARISON
### SALARIES AND OPERATING EXPENSES BY MAJOR BUDGET UNITS

(Not Including Campus Development)

<table>
<thead>
<tr>
<th></th>
<th>1965-66 Budget</th>
<th>1965-66 Budget Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>% of Total</td>
</tr>
<tr>
<td>Administration:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General</td>
<td>$564,185.00</td>
<td>13.7%</td>
</tr>
<tr>
<td>Educational</td>
<td>$142,735.00</td>
<td>3.5%</td>
</tr>
<tr>
<td>Business</td>
<td>$315,312.00</td>
<td>7.7%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,022,232.00</strong></td>
<td><strong>24.9%</strong></td>
</tr>
<tr>
<td>Instructional Resources</td>
<td>$138,805.00</td>
<td>3.4%</td>
</tr>
<tr>
<td>Instruction:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic</td>
<td>$1,523,732.00</td>
<td>37.1%</td>
</tr>
<tr>
<td>Technical</td>
<td>$223,923.00</td>
<td>5.4%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,747,655.00</strong></td>
<td><strong>42.5%</strong></td>
</tr>
<tr>
<td>Student Personnel Service</td>
<td>$426,875.00</td>
<td>10.4%</td>
</tr>
<tr>
<td>Operation and Maintenance</td>
<td>$266,923.00</td>
<td>6.5%</td>
</tr>
<tr>
<td>Auxiliary Services</td>
<td>$273,493.00</td>
<td>6.7%</td>
</tr>
<tr>
<td><strong>Total Salaries and</strong></td>
<td><strong>$3,876,040.00</strong></td>
<td><strong>94.4%</strong></td>
</tr>
<tr>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>CAPITAL OUTLAY</strong></td>
<td>$230,070.00</td>
<td>5.6%</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>$4,106,110.00</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

12/9/65
## JUNIOR COLLEGE DISTRICT
### 1965-1966 BUDGET PERCENTAGE ANALYSIS
#### COMPARISON - REVISED TO ACTUAL

<table>
<thead>
<tr>
<th></th>
<th>SALARIES</th>
<th>OPERATING EXPENSE</th>
<th>CAPITAL OUTLAY</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CENTRAL OFFICE:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Original</td>
<td>31.4%</td>
<td>54.8%</td>
<td>13.2%</td>
<td>100.0%</td>
</tr>
<tr>
<td>Revised</td>
<td>27.2</td>
<td>59.1</td>
<td>13.5</td>
<td>100.0</td>
</tr>
<tr>
<td><strong>FOREST PARK COMMUNITY COLLEGE:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Original</td>
<td>73.2</td>
<td>24.9</td>
<td>1.5</td>
<td>100.0</td>
</tr>
<tr>
<td>Revised</td>
<td>70.5</td>
<td>26.1</td>
<td>3.4</td>
<td>100.0</td>
</tr>
<tr>
<td><strong>FLORISSANT VALLEY COMMUNITY COLLEGE:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Original</td>
<td>72.4</td>
<td>21.8</td>
<td>5.8</td>
<td>100.0</td>
</tr>
<tr>
<td>Revised</td>
<td>69.5</td>
<td>23.5</td>
<td>7.0</td>
<td>100.0</td>
</tr>
<tr>
<td><strong>MERAMEC COMMUNITY COLLEGE:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Original</td>
<td>75.1</td>
<td>22.0</td>
<td>2.5</td>
<td>100.0</td>
</tr>
<tr>
<td>Revised</td>
<td>73.6</td>
<td>22.7</td>
<td>3.7</td>
<td>100.0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Original</td>
<td>65.1</td>
<td>29.3</td>
<td>5.6</td>
<td>100.0</td>
</tr>
<tr>
<td>Revised</td>
<td>60.7</td>
<td>32.4</td>
<td>6.9</td>
<td>100.0</td>
</tr>
</tbody>
</table>